

# ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for SCIO CSD

(Bedscore: 022401040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	2,637,931.00
<b>A2. Other Instructional Salaries</b>	282,082.00
<b>A3. Instructional Benefits</b>	1,183,024.00
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	4,103,037.00
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	101,380.00
<b>B2. School Administrative Benefits</b>	41,073.00
<b>B3. Other School Administrative Expenditures</b>	6,789.00
<b>B. Administration Total</b>	149,242.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	328,159.00
<b>C2. All Other Benefits</b>	132,952.00
<b>C3. All Other Non-Personnel Expenditures</b>	836,634.00
<b>C. Total of All Other Spending</b>	1,297,745.00
<b>Total</b>	
<b>D. Total School Level</b>	5,550,024.00

## District Level Spending

	* Amount Spent
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	0
<b>E2. Other Instructional Salaries</b>	105,549
<b>E3. Instructional Benefits</b>	42,762
<b>E4. Professional Development</b>	91,837
<b>E. Instruction Total</b>	240,148
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	693,657
<b>F2. Central Administrative Benefits</b>	281,031
<b>F3. Other Central Administrative Expenditures</b>	2,727
<b>F. Administration Total</b>	977,415
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	0
<b>G2. All Other Benefits</b>	39,360
<b>G3. All Other Non-Personnel Expenditures</b>	2,821,324
<b>G. Total of All Other Spending</b>	2,860,684
<b>Total</b>	
<b>H. Total District Level</b>	4,078,247

## Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	9,628,271

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<i>4,515,523.00</i>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<i>169,830.00</i>
<b>K2. Federal Title II Part A</b>	<i>0.00</i>
<b>K3. Federal Title III Part A</b>	<i>0.00</i>
<b>K4. Federal Title IV Part A</b>	<i>13,779.00</i>
<b>K5. IDEA</b>	<i>93,009.00</i>
<b>K6. All Other Federal</b>	<i>66,001.00</i>
<b>K7. Federal CARES/CRRSA/ARP</b>	<i>691,882.00</i>
<b>K. Total Federal Spending</b>	<i>1,034,501.00</i>
<b>Total</b>	
<b>Total School Level</b>	<i>5,550,024.00</i>

## District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	<i>3,899,148</i>
<b>M. Total Federal Spending</b>	<i>179,099</i>
<b>Total</b>	
<b>Total District Level</b>	<i>4,078,247</i>

## Total District and School Local/State Spending

	Amount Spent
<b>N. Total District and School Level Spending</b>	9,628,271

## School-Level Program Detail Areas

### School-Level Costs

	Amount Spent
<b>O. Special Education</b>	388,039.00
<b>P. ELL/MLL Services</b>	0.00
<b>Q. Pupil Services</b>	483,232.00
<b>R. Community Schools Programs</b>	52,120.00
<b>S. BOCES Services</b>	482,085.00
<b>T. Prekindergarten</b>	145,035.00

## District-Level Program Detail Areas

### Central District Costs

	* Amount Spent
<b>U. Special Education</b>	0
<b>V. ELL/MLL Services</b>	0
<b>W. Pupil Services</b>	20,707
<b>X. Community Schools Programs</b>	108,512
<b>Y. BOCES Services</b>	2,262,055
<b>Z. Prekindergarten</b>	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	788,655
2. Charter School Tuition	0
3. Other Tuition	0
4. Debt Service	901,835
5. Other	934,010
Total Exclusions	2,624,500
Expenditures	
Total Expenditures ?	12,252,771

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

12252769

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.